

⇒ **Student Services**

- 48 schools receive Title I funds, including charter and alternative
- 63.4% of students are eligible for free and reduced-priced meals
- 16.7% of students receive special education and supports
- 7% of students participate in the English for Speakers of Other Languages (ESOL) Program



⇒ **Transportation and Food Services**

- Approx. 25,000 students transported daily on 219 bus routes from 2,248 stops
- \$4.27 million miles traveled per school year
- 46,600 meals served daily (approximately)

⇒ **Budget – FY 2016-17**

- \$505.5 million Operating Budget
- \$189.4 million Capital Budget
- 6.848 millage rate
- Instruction and instructional support account for 73% of the total budget

School Board

Mrs. Melody Johnson, Chairman
Mrs. Linda Cuthbert, Vice-Chairman
Mrs. Ida D. Wright
Dr. John Hill
Mr. Carl Persis

Superintendent of Schools

Mr. James T. Russell



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<http://myvolusiaschools.org>

Ensuring all students receive a superior 21st-century education

January 2017

**Volusia County
Schools**

**At a
Glance**

**A Quality
School District**



2016-2017

Our School System

- ⇒ 63,043 students
- ⇒ Rated a "B" District
- ⇒ 13th largest school system in Florida
- ⇒ A diverse student population who speaks 101 languages
- ⇒ 86 schools
 - 45 Elementary
 - 12 Middle
 - 9 High
 - 2 Combination (K-8 / 6-12)
 - 1 District Virtual Instruction Program
 - 9 Alternative/Special Centers
 - 8 Charter
- ⇒ Accredited by the Southern Association of Colleges and Schools/AdvancED

Our Employees

⇒ **Demographics**
(as of 11/10/16)

- 7,364 employees
- 4,499 teachers
(42% of teachers have master's degree or higher)

- 200 school-based administrators
- 63 district-based administrators
- 2,591 support staff

Ethnicity

- 75% White
- 11% Black
- 9% Hispanic or Latino
- <1% Asian/Pacific Islander
- <1% American Indian/Alaskan Native
- 1% Multi-racial



Successful Instructional Programs

Elementary Schools

- Plus One
- Gender Specific (voluntary)

Middle Schools

- Accelerated Courses
- Career & Technical Programs

High Schools

- Advanced Placement/Honors
- Career Academies/Industry Certification
- College Dual Enrollment
- International Baccalaureate
- JROTC

District Programs

- Community Service/Leadership Opportunities
- Advancement Via Individual Determination (AVID) at all high schools
- Comprehensive Art & Music
- Extensive Extra-Curriculars
- S.T.A.R. Tutoring Program at elementary and middle schools
- Summer Programs
- Exceptional Student Education

Digital Learning

- Bring Your Own Technology
- Volusia Virtual: full-time and part-time online learning
- Online Labs at middle and high schools

Our Students

⇒ **Ethnicity**

- 58.4% White
- 15.9% Black
- 19.2% Hispanic
- 2.1% Asian/Pacific Islander
- 0.3% American Indian/Alaskan Native
- 4.1% Multi-racial

⇒ **Enrollment** (Day 20): 63,043

- Elementary (K-5): 27,166
- Middle (6-8): 12,746
- High (9-12): 18,117
- Combo (K-8 / 6-12): 2,090
- Alternative: 568
- Charter: 2,188
- Virtual (full-time): 168

⇒ **Achievement** (2015-2016)

- 2016 class earned \$32.9 million in scholarships
- Dual Enrollment
 - 98 students earned AA/AS degrees (2015-16 fall, spring, summer)
 - 1651 students enrolled
 - 7319 courses taken
 - 4332 earned credits
- International Baccalaureate
 - Of the 203 students enrolled, 162 received the IB diploma-80%
- ACT (American College Test)
 - Composite score 19.4
- SAT
 - Mean score 1492 (Reading, Math and Writing)
 - Mean score exceeds the state of Florida mean score in all three categories
- Advanced Placement
 - 3438 students enrolled
 - 5236 exams taken