

⇒ **Student Services**

- 51 schools receive Title I funds, including charter and alternative
- 63% of students are eligible for free and reduce-priced meals
- 16% of students receive special education and supports
- 5.5% of students participate in the English for Speakers of Other Languages (ESOL) Program



⇒ **Transportation and Food Services**

- 23,423 students transported daily on 221 bus routes from 2,255 stops
- \$4.25 million miles traveled per school year
- 44,000 meals served daily (approximately)

⇒ **Budget – FY 2015-16**

- \$478 million Operating Budget
- \$133.4 million Capital Budget
- 7.197 millage rate
- Instruction and instructional support account for 73% of the

School Board

Mrs. Ida D. Wright, Chairman
Mrs. Melody Johnson, Vice Chairman
Mrs. Linda Costello
Mrs. Linda Cuthbert
Dr. John Hill

Superintendent of Schools

Mr. James T. Russell



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November 2015

**Volusia County
Schools**

**At a
Glance**

**A Quality
School District**



2015-2016

Our School System

- ⇒ 62,850 students
- ⇒ 13th largest school system in Florida
- ⇒ A diverse student population who speaks 88 languages
- ⇒ 86 schools
 - 45 Elementary
 - 12 Middle
 - 9 High
 - 2 Combination (K-8 / 6-12)
 - 1 District Virtual Instruction Program
 - 9 Alternative/Special Centers
 - 8 Charter
- ⇒ Accredited by the Southern Association of Colleges and Schools/AdvancED

Our Employees

⇒ **Demographics**
(as of 11/10/15)

- 7,385 employees
- 4,506 teachers
(41.9% of teachers have master's degree or higher)

- 200 school-based administrators
- 67 district-based administrators
- 2,612 support staff

Ethnicity

- 75% White
- 11% Black
- 9% Hispanic or Latino
- <1% Asian/Pacific Islander
- <1% American Indian/Alaskan Native
- 1% Multi-racial



Successful Instructional Programs

Elementary Schools

- Plus One
- Gender Specific (voluntary)

Middle Schools

- Accelerated Courses
- Career & Technical Programs

High Schools

- Advanced Placement/Honors
- Career Academies/Industry Certification
- College Dual Enrollment
- International Baccalaureate
- JROTC

District Programs

- Community Service/Leadership Opportunities
- Advancement Via Individual Determination (AVID) at all high schools
- Comprehensive Art & Music
- Extensive Extra-Curriculars
- S.T.A.R. Tutoring Program at elementary and middle schools
- Summer Programs
- Exceptional Student Education

Digital Learning

- Bring Your Own Technology
- Volusia Virtual: full-time and part-time online learning
- Online Labs at middle and high schools

Our Students

⇒ **Ethnicity**

- 59.3% White
- 15.6% Black
- 18.7% Hispanic
- 2.0% Asian/Pacific Islander
- 0.3% American Indian/Alaskan Native
- 4.1% Multi-racial

⇒ **Enrollment** (Day 20): 62, 850

- Elementary (K-5): 27,012
- Middle (6-8): 12,662
- High (9-12): 18,275
- Combo (K-8 / 6-12): 2,089
- Alternative: 424
- Charter: 2,216
- Virtual (full-time): 172

⇒ **Achievement** (2014-2015)

- 2015 class earned \$28.6 million in scholarships
- Dual Enrollment
 - 278 students earned AA/AS degrees (2014-15 fall, spring, summer)
 - 1219 students enrolled
 - 5225 courses taken
 - 4805 earned credits
- International Baccalaureate
 - Of the 199 students enrolled, 162 received the IB diploma-81%
- ACT (American College Test)
 - Composite score 20.1; state average 19.9
 - Average district scores exceeded state scores
- Advanced Placement
 - 3457 students enrolled
 - 5495 exams taken