

⇒ **Student Services**

- 51 schools receive Title I funds, including charter and alternative
- 61% of students are eligible for free and reduce-priced meals
- 16% of students receive special education and supports
- 5.3% of students participate in the English for Speakers of Other Languages (ESOL) Program



⇒ **Transportation and Food Services**

- 23,875 students transported daily on 217 bus routes from 2550 stops
- 4.2 million miles traveled per school year
- 44,000 meals served daily (approximately)

⇒ **Budget – FY 2014-15**

- \$477.7 million Operating Budget
- \$126.8 million Capital Budget
- 7.336 millage rate
- Instruction and instructional support account for 72% of the total budget

**School Board**

Mrs. Linda Costello, Chairman  
Mrs. Ida D. Wright, Vice Chairman  
Mrs. Linda Cuthbert  
Dr. John Hill  
Mrs. Melody Johnson



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*An Affirmative Action/  
Equal Opportunity Employer*

January 2015

**Volusia County  
Schools**

**At a  
Glance**

**A Quality  
School District**



**2014-2015**

## Our School System

- ⇒ 61,829 students
- ⇒ 13<sup>th</sup> largest school system in Florida
- ⇒ A diverse student population who speaks 91 languages
- ⇒ 89 schools
  - 45 Elementary
  - 12 Middle
  - 9 High
  - 2 Combination (K-8 / 6-12)
  - 13 Alternative/Special Centers
  - 8 Charter
- ⇒ Earned district accreditation from the Southern Association of Colleges and Schools/AdvancED

## Our Employees



### ⇒ **Demographics** (as of 10/24/14)

- 7,340 employees
  - 4,475 teachers  
(42% of teachers have master's degree or higher)
  - 197 school-based administrators
  - 72 district-based administrators
  - 2,596 support staff
- ### **Ethnicity**
- 76% White
  - 12% Black
  - 8% Hispanic or Latino
  - <1% Asian/Pacific Islander
  - <1% American Indian/Alaskan Native
  - 1% Multi-racial

## Successful Instructional Programs

### Elementary Schools

- Plus One
- Gender Specific (voluntary)

### Middle Schools

- Accelerated Courses
- Career & Technical Programs

### High Schools

- Advanced Placement/Honors
- Career Academies/Industry Certification
- College Dual Enrollment
- International Baccalaureate
- JROTC

### District Programs

- Community Service/Leadership Opportunities
- Advancement Via Individual Determination (AVID) at middle and high schools
- Comprehensive Art & Music
- Extensive Extra-Curriculars
- S.T.A.R. Tutoring Program at elementary and middle schools
- Summer Programs
- Exceptional Student Education

### Digital Learning

- Bring Your Own Technology
- Volusia Virtual - full-time and part-time online learning
- Online Labs at middle and high schools

## Our Students

### ⇒ **Ethnicity**

- 59.9% White
- 15.5% Black
- 18.4% Hispanic
- 2.0% Asian/Pacific Islander
- 0.3% American Indian/Alaskan Native
- 3.9% Multi-racial

### ⇒ **Enrollment** (Day 20)

- Elementary (K-5): 26,730
- Middle (6-8): 12,763
- High (9-12): 17,817
- Combo (K-8 / 6-12): 2,068
- Alternative: 379
- Charter: 1,899
- Virtual (full-time): 173

### ⇒ **Achievement** (2013-2014)

- 2014 class earned \$22.2 million in scholarships
- Dual Enrollment
  - 185 students earned AA/AS degrees
  - 1284 students enrolled
  - 5428 courses taken
  - 4801 earned credits
- International Baccalaureate
  - Of the 233 students enrolled, 197 received the IB diploma-85%
- ACT (American College Test)
  - Composite score 20; state average 19.6
  - Average district scores exceeded or matched the average state scores
  - Increased by 11% in the number of students participating
- Advanced Placement
  - 3417 students enrolled
  - 5582 exams taken